THE OHIO PUBLIC WORKS COMMISSION

65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880

BLE WORKS

Small Government Program

IMPORTANT:

APPLICATION FOR FINANCIAL ASSISTANCE

1.8904

Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form SUBDIVISION: CITY OF BLUE ASH CODE # 061-07300 DISTRICT NUMBER: 2 COUNTY: HAMILTON DATE 09 /15/94 CONTACT: John L. Eisenmann, P.E., P.S. PHONE # (513) 791-1700 (THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS.) PROJECT NAME: CORNELL ROAD IMPROVEMENTS SUBDIVISION TYPE FUNDING TYPE REQUESTED PROJECT TYPE (Check Only 1) (Check All Requested & Enter Amount) (Check Largest Component) ____ 1. Grant \$_____ ___ 1. County <u>x</u> 1. Road \underline{x} 2. City ____ 2. Loan \$____ ____ 2. Bridge/Culvert ____ 3. Township x 3. Loan Assistance \$509,737 ____ 3. Water Supply ___ 4. Village MBE SET-ASIDE OFFERED ____ 4. Wastewater ____ 5. Water/Sanitary District Construction \$____ ____ 5. Solid Waste (Section 6119 O.R.C.) Procurement \$____ Stormwater TOTAL PROJECT COST: \$509,737.00 FUNDING REQUESTED: \$509,737.00 DISTRICT RECOMMENDATION To be completed by the District Committee ONLY GRANT: \$ LOAN ASSISTANCE: \$___ LOAN: \$ %______ TERM: _____ Yrs. (Attach Loan Supplement) (Check Only 1) ____ State Capital Improvement Program DISTRICT MBE SET-ASIDE: _ Local Transportation Improvements Program

Construction \$

Procurement \$

	FOR OPWC	USE ONLY	
PROJECT NUMBER: Local Participation OPWC Participation Project Release Date:	C/ C	APPROVED FUNDING: \$ Loan Interest Rate: Loan Term: Maturity Date:	
OPWC Approval:		Date Approved:	

1.0 PROJECT FINANCIAL INFORMATION

1.1	PR	OJECT ESTIMATED COSTS:					
	(ROU	JND TO NEAREST DOLLAR)				MBE \$	Force Account \$
	a)	Project Engineering Costs: 1. Preliminary Engineering 2. Final Design 3. Other Engineer's Services * Supervision \$00 Miscellaneous \$00	\$ \$ \$.00. 00. 00.		<u></u>	ф — ———————————————————————————————————
	b)	Acquisition Expenses:					
		1. Land	\$.00.			
		2. Right-of-Way	\$.00			
	c)	Construction Costs:	\$.00	İ		
	d)	Equipment Purchased Directly:	\$.00			_
		Other Direct Expenses:	\$.00			
	f)	Contingencies:	\$.00			_
	g)	TOTAL ESTIMATED COSTS:	\$.00			
1.2		OJECT FINANCIAL RESOURCES IND TO NEAREST DOLLAR AND PERCENT)	S:				%
	a)	Local In-Kind Contributions	\$.00			
	b)	Local Public Revenues	\$.00			
	c)	Local Private Revenues	\$.00			
	d)	Other Public Revenues					
		1. ODOT PID #	\$.00			
		2. EPA / OWDA	\$.00			***************************************
		3. OTHER (MRF)	\$.00			
	SU	B-TOTAL LOCAL RESOURCES:			\$.00	
	e)	OPWC Funds					
		1. Grant	\$.00			
		2. Loan	\$.00			
		3. Loan Assistance	\$	<u>509,737.00</u>			
	SU	B-TOTAL OPWC RESOURCES:			\$ <u>509</u>	737.00	100%
	f)	TOTAL FINANCIAL RESOURCE	ES:		\$ <u>509</u>	737.00	<u>100 %</u>

^{*} Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the <u>Chief Financial Officer</u> listed in Section 5.2, listing <u>all local share</u> <u>funds</u> budgeted for the project and the date they are anticipated to be available.

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: CORNELL ROAD IMPROVEMENTS

2.2 BRIEF PROJECT DESCRIPTION - (Sections a through d):

a. SPECIFIC LOCATION:

Cornell Road from the west to east corporation limits within the City of Blue Ash, Hamilton County, Ohio

PROJECT ZIP CODE: 45242

b. PROJECT COMPONENTS:

Improve, widen and pave 9,400 LF of Cornell Road by installing curbs and gutters, storm sewers, sidewalks, traffic control devices, rubber railroad crossing, retaining walls, and adjusting watermains and sanitary sewers as required.

c. PHYSICAL DIMENSIONS / CHARACTERISTICS:

Beginning at Swing Road provide a 29' B/B pavement to Cornell Woods Drive. From Cornell Woods Drive to Reed Hartman Highway, transition and widen to 71' B/B. From Reed Hartman to Kenwood Road, add turn lanes at each intersection while maintaining the existing pavement. From Kenwood to Cornell Park Drive, widen to 60' B/B. Beginning at Cornell Park Drive, transition and widen to a 38' B/B pavement to the I-71 overpass. Improvements to side streets consisting of additional turn lanes are proposed for Reed Hartman, Kenwood, Cornell Park, Cornell Park Extension and Deerfield.

d. DESIGN SERVICE CAPACITY:

IMPORTANT: Detail shall be included regarding current service capacity vs. proposed service level. If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallons per household. Attach current rate ordinance.

The ADT on Cornell Road varies from 8,000 vpd at the west corporation line to 13,000 vpd at Kenwood Road. Current operational restrictions at three key intersections limit the capacity of the corridor to an average LOS of "C". The proposed improvements will address these locations and provide for more efficient operations.

2.3 USEFUL LIFE / COST ESTIMATE: Project Useful Life; 25 Years

Attach <u>Registered Professional Engineer's</u> statement, with <u>original seal and signature</u>, certifying the project's useful life indicated above and estimated cost.

3.0 REPAIR / REPLACEMENT or NEW / EXPANSION:

TOTAL PORTION OF PROJECT REPAIR / REPLACEMENT	\$509,737.00	100%
State Funds Requested for Repair and Replacement	\$509,737.00	100%
TOTAL PORTION OF PROJECT NEW / EXPANSION	<u>\$ -0-</u>	%
State Funds Requested for New and Expansion	\$ -0-	%
(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the	ne total Project Costs.)	

4.0 PROJECT SCHEDULE: *

		BEGIN DATE	END DATE
4.1	Engineering / Design:	12 /15 /92	08 /31 /94
4.2	Bid Advertisement:	06 /01 /95	07 /15 /95
4.3	Construction:	08 /01 /95	11 /15 /96

^{*} Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

5.0 APPLICANT INFORMATION:

5.1	CHIEF EXECUTIVE	•
	OFFICER	H. W. Cauble, P.E.
	TITLE	Service Director
	STREET	City of Blue Ash
		4343 Cooper Road
	CITY / ZIP	Cincinnati, Ohio 45242
	PHONE	(513) 745 - 8545
	FAX	(513) 745 - 8594
5.2	CHIEF FINANCIAL	
3.2		T C DC CC
	OFFICER	James S. Pfeffer
	TITLE	Administrative Services Director
	STREET	City of Blue Ash
		4343 Cooper Road
	CITY / ZIP	Cincinnati, Ohio 45242
	PHONE	(513) 745 - 8545
	FAX	(513) 745 - 8594
5.3	PROJECT MANAGER	John L. Eisenmann, P.E., P.S.
2.0	TITLE	
	STREET	City Engineer CDS Associates, Inc.
	DIRECT	11120 Kenwood Road
	CITY / ZIP	Cincinnati, Ohio 45242
	PHONE	
	·	(513) 791 - 1700 (513) 791 - 1936
	FAX	(513) 791 - 1936

6.0 ATTACHMENTS / COMPLETENESS REVIEW:

Check each section below, confirming that all required information is included in this application.

X A certified copy of the legislation by the governing body of the applicant authorizing a

- X A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)
- X A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)
- X A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)
- N/A A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)
- X Capital Improvements Report: (Required by 164 O.R.C. on standard form)
 - A: Attached.
 - B: Report/Update Filed with the Commission within the last twelve months.
- X Floodplain Management Permit: Required if project is in 100-year floodplain. See Instructions.
- X · Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full-time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

3/22/34

IMPORTANT:

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement and a Notice to Proceed for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.

H. W. Cauble, P.E., Service Director

Certifying Representative (Type or Print Name and Title)

Signature / Date Signed

		CDS Associates, Inc.				
	Project:	CORNELL RD IMPROVEMENTS, SWING RD TO 1-71		Project #:	92046	
Item No.	Spec. No.	Item	Estimated Ougntity	Unit of Measure	Unit Cost Total	llem cost
		REMOVALS				
-	201	CLEARING AND GRUBBING	-	S	\$35,000.00	\$35.000.00
2	202	BRICK PILLARS REMOVED	2	EA	\$350.00	\$700.00
က	202	CATCH BASIN REMOVED	56	EA	\$150.00	\$8,400.00
4	202	CONCRETE DRIVE REMOVED	5210	SΥ	\$6.50	\$33,865.00
2	202	CONCRETE PILLAR REMOVED	4	EA	\$350.00	\$1,400.00
9	202	CONCRETE WALK REMOVED	4320	SF	\$1.00	\$4,320.00
_	202	CURB AND GUTTER REMOVED	2210	느	\$3.60	\$7,956.00
80	202	CURB REMOVED	920	님	\$3.20	\$2,944.00
6	202	ROLL CURB REMOVED	775	LF	09.6\$	\$2,790.00
10	202	EX FENCE REMOVED & SALVAGED FOR REUSE	9	LΉ	\$2.00	\$12.00
7	202	EX TRENCH DRAIN REMOVED	131	L.	\$10.00	\$1,310.00
12	202	HEAD WALL REM	14	EA	\$150.00	\$2,100.00
13	202	EX. POST REMOVED (ANY TYPE)	27	EA	00.6\$	\$243.00
14	202		11	EA	\$150.00	\$1,650.00
15	202	FULL DEPTH CONCRETE PAVEMENT REMOVED	2085	SΥ	\$6.00	\$12,510.00
16	202	GUARD RAIL REMOVED & SALVAGED FOR REUSE	718	ㅂ	\$27.00	\$19,386.00
17	202		ťΩ	ËA	\$225.00	\$1,125.00
18	202	PIPE REMOVED, 24" & UNDER	4654	LF	\$10.00	\$46,540.00
19	202	PIPE REMOVED, OVER 24"	20	ĹΕ	\$15.00	\$1,050.00
20	202		29	EA	\$100.00	\$2,900.00
21	202	PRIVATE SIGN FOOTING REMOVED	8	EA	\$125.00	\$1,000.00
22	202	REMOVE AND SALVAGE EX. STREET SIGN & POST	93	EA	\$55.00	\$5,115.00
23	202	STONE WALL REMOVED	23	Į.	\$6.00	\$138.00
24	202	REMOVE AND SALVAGE DELINEATOR POST FOR RETURN TO CITY	80	4	\$20.00	\$160.00
		REMOVALS SUBTOTAL			•	\$192,454.00
		7. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.				
		KOADWAY				

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		CDS Associates, Inc.				
	Project:	CORNELL RD IMPROVEMENTS, SWING RD TO 1-71		Project #:	92046	
Item No.	Spec. No.	ltem	Estimated Quantity	Unit of Measure	Unit Cost Total	Item cost
25	806	EMBANKAENIT	4 2 2 2 2	2	00.00	00 000 100
3 %	203	EXCAVATION NOT INCLUDING EMBANKMENT	7660	5 2	00.00	\$97,000.00
27	203	SUBGRADE COMPACTION	40200	5 8	90.00	\$40,200,00 \$40,200,00
28	254	PAVEMENT PLANING "VARIABLE DEPTH"	12250	λS	\$5.00	\$61,250.00
29	301	BITUMINOUS AGGREGATE BASE (DRIVEWAY & PARKING)	650	ζ	\$70.00	\$45,500.00
30	301	BITUMINOUS AGGREGATE BASE (ROADWAY)	5060	ζ	\$45.00	\$227,700.00
31	304	AGGREGATE BASE (4" MIN THICKNESS)	58	ζ	\$35.00	\$2,030.00
32	403	ASPHALT CONCRETE, AC-20 W/ 100% CRUSHED AGGREGATE (ROADWAY)	3730	СУ	\$50.00	\$186,500.00
33	404	ASPHALT CONCRETE, AC-20 W/ 100% CRUSHED AGGREGATE (DRIVEWAY)	120	ζ	\$90.00	\$10,800.00
34	404	ASPHALT CONCRETE, AC-20 W/ 100% CRUSHED AGGREGATE (ROADWAY)	2450	CΥ	\$60.00	\$147,000.00
35	407	TACK COAT @ 0.10 GAL/SY (ROADWAY)	3670	GAL	\$1.50	\$5,505.00
36	452	SIDENTIAL, A	285	·SY	\$30.00	00'055'8\$
37	452	CONCRETE APRON RESIDENTIAL, PER PLAN (6")	710	SY	\$39.00	\$27,690.00
38	452	CONCRETE DRIVE& PARKING COMMERCIAL AS PER PLAN (8")	1160	sY	\$40.00	\$46,400.00
39	452	CONCRETE APRON, COMMERCIAL, AS PER PLAN (8")	2045	SY	\$52.00	\$106,340.00
40	909		9	EA	\$1,200.00	\$7,200.00
41	909	ANCHOR ASSEMBLY, TYPE T	13	EA	\$800.00	\$10,400.00
42	909	GUARDRAIL, REBUILT	619	H	\$15.00	\$9,285.00
43	909	GUARDRAIL, TYPE 5	1119	LF	\$20.00	\$22,380.00
44	¥607	FENCE, TYPE CL	100	ij	\$10.00	\$1,000.00
45	607	RELOCATE EX. FENCE, TYPE CL	220	LF	\$9.00	\$1,980.00
46	607	RELOCATE EX. FENCE, TYPE PLASTIC	80	LF	\$5.00	\$400.00
47	607	RELOCATE EX. FENCE, TYPE WOVEN WIRE	370	늬	\$9.00	00'088'83
48	607	RELOCATE EXISTING WOOD FENCE	160	4	. \$6.00	\$960.00
49	809	CONCRETE WALK (5" THICK)	75100	SF	\$2.50	\$187,750.00
50	608	CURB RAMP TYPE 1	6	EA	\$100.00	\$300.00

		CDS Associates, Inc.				
	Project:	CORNELL RD IMPROVEMENTS, SWING RD TO 1-71		Project #:	92046	
tem No.	Spec. No.	llem	Estimated Quentity	Unit of Measure	Unit Cost Total	ltem cost
51	809	CURB RAMP TYPE 2	23	Ā	\$90.00	\$2,070.00
52	609	COMBINATION CURB AND GUTTER, TYPE 2	16900	5	\$10.00	\$169,000.00
53	609		310	년	\$10.00	\$3,100.00
54	609	TYPE 1 ASPHALT CURB	120	ᆢ	\$7.00	\$840.00
55	609	CURB, TYPE 6	1300	E.	\$10.00	\$13,000.00
56	612	CONCRETE ISLAND AS PER PLAN (DEERFIELD INTERSECTION)	1	87	\$1,500.00	\$1,500.00
57	7dS∗	GRANULAR MATERIAL FOR SUBGRADE REPAIR	200	ζ	\$20.00	\$10,000.00
58	*203	PROOF ROLLING (AS DIRECTED BY ENGINEER)	20	HH	\$100.00	\$2,000.00
59	757*	FULL DEPTH RIGID PAVEMENT REMOVAL AND FLEXIBLE REPLACEMENT	1300	SY	\$40.00	\$52,000.00
09	*253	PAVEMENT REPAIR, AS PER PLAN	400	λS	\$35.00	\$14,000.00
61	SPL	PAVEMENT JOINT, REINFORGING FABRIC	23000	1	\$1.50	\$34,500.00
62	SPL	MAIL BOX RELOCATED	36	EA	\$100.00	\$3,600.00
		ROADWAY SUBTOTAL				\$1,625,540.00
						•
		DRAINAGE/ SANITARY				
63	601	TYPE A ROCK CHANNEL PROTECTION , GROUTED IN PLACE	70	СУ	\$50.00	\$3,500.00
64	601	TYPE B ROCK CHANNEL PROTECTION WITH FILTER	75	СY	\$42.00	\$3,150.00
65	601	TYPE C ROCK CHANNEL PROTECTION WITH FILTER	17	СУ	\$47.00	\$799.00
99	603	6" CONDUIT, TYPE B	70	LF	\$25.00	\$1,750.00
67	603	, ТҮРЕ В	261	ΙΈ	\$27.00	\$7,047.00
68	603	8" CONDUIT, TYPE B, 706.02	48	LF	\$35.00	\$1,680.00
69	603	YPE	2368	LF	\$30.00	\$71,040.00
70	603	12" CONDUIT, TYPE B, 706.02	2609	LF	\$42.00	\$109,578.00
71	603	LYPE	81	ΓF	\$60.00	\$4,860.00
72	603	TYPE	808 .	H_	\$35.00	\$28,280.00
73	603	15" CONDUIT, TYPE B ,706.02	754	H	\$45.00	\$33,930.00
74	603	15" CONDUIT, TYPY B, 706.02, CLASS V	39	ΓF	. \$65.00	\$2,535.00
75	603	TYPE	952	ΓĿ	\$43.00	\$40,936.00
9/	603	18" CONDUIT, TYPE B, 706.02	366	ΓĿ	\$48.00	\$17,568.00

		CDS Associates, Inc.				
	Project:	CORNELL RD IMPROVEMENTS, SWING RD TO 1-71		Project #:	92046	
Item No.	Spec. No.	item .	Estimated Quantity	Unit of Measure	Unit Cost Total	item cost
77	603	18" CONDUIT, TYPE B, 706.02, CLASS V	106	F	\$67.00	\$7.102.00
78	603	21" CONDUIT, TYPE B	308	1F	\$45.00	\$13,860.00
79	603	21" CONDUIT, TYPE B, 706.02	140	L	\$50.00	\$7,000.00
80	603		556	LF.	\$50.00	\$27,800.00
81	603		842	느	\$60.00	\$50,520.00
82	603	۱, -	147	4	\$65.00	\$9,555.00
83	603	, TYPE B,	42	Щ.	\$75.00	\$3,150.00
84	603	48" CONDUIT, TYPE B, 706.02	72	5	\$250.00	\$18,000.00
85	603	48" CONDUIT, TYPE B, 706.02 (REUSE SALVAGED CONDUITS)	30	L L	\$200.00	\$6.000.00
86	603	54" CONDUIT, TYPE B, 706.02	98	4	\$200.00	\$17,200.00
87	604	ADJUST EX STM MH TO GRADE	3	EA	\$300.00	\$900.00
88	604	CATCH BASIN STD. NO. 2-2A	5	EA	\$650.00	\$3,250.00
89	604	CATCH BASIN STD. NO. 2-2B	41	EA	\$650.00	\$26,650.00
90	604	CATCH BASIN STD. NO. 2-3	10	EA	\$1,100.00	\$11,000.00
91	604	CATCH BASIN STD. NO. 2-5	1	EA	\$1,200.00	\$1,200.00
92	604	~	51	EА	\$1,400.00	\$71,400.00
93	604	CATCH BASIN STD. NO. 3A	18	EA	\$1,200.00	\$21,600.00
94	604	CATCH BASIN STD. NO. 3A, REUSE EXISTING FRAME & GRATE	L	EA	\$1,000.00	\$7,000.00
95	604	CATCH BASIN STD. NO. 7	6	EA	\$500.00	\$4,500.00
96	604	RECONSTRUCT EX STM MH TO GRADE	2	EA	\$400.00	\$800.00
97	604		1	EA	\$600.00	\$600.00
98	604		1	EA	\$600.00	\$600.00
99	604	STD. NO.	1	EA	\$800.00	\$800.00
100	604	STD. NO.	1	EA	\$1,000.00	\$1,000.00
101	604	STD. NO.	2	EA	\$2,500.00	\$5,000.00
102	604	STD. NO.	3	ЕA	\$500.00	\$1,500.00
103	604	. STD. NO.	1	EA	\$550.00	\$550.00
104	604	L STD. NO.	1	EA	\$600.00	\$600.00
105	604	STD. NO. HW-4A FOR	2	EA	\$650.00	\$1,300.00
106	604	STD. NO.	2	EA	\$400.00	\$800.00
107	604	HEADWALL STD. NO. HW-D FOR 12" CONDUIT	4	EA	\$800.00	\$3,200.00

		CDS Associates, Inc.				
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Item No.	Spec. No.	weij	Estimated Quantity	Unit of Measure	Unit: Cost Total	Item cost
108	604	MEDIAN INLET STD. NO. I-2A-6	3	EA	\$1,700.00	\$5,100.00
109	604	MEDIAN INLET STD. NO. I-2A-8	7	EA	\$1,800.00	\$12,600.00
110	604	MANHOLE STD. NO. MH-3	56	EA	\$1,400.00	\$78,400.00
111	604	SLOTTED VANE DRAIN	98	5	\$80.00	\$6,880.00
112	604	TRENCH DRAIN	56	<u>"</u>	\$110.00	\$6,160.00
113	SPL	48" STEEL SLEEVE PER PLAN	20	F	\$250.00	\$5,000.00
114	604	ADJUST EX CATCH BASIN TO GRADE	_	EA	\$300.00	\$300.00
115	604	RECONSTRUCT EX. CATCH BASIN INTO CB-3A. PROVIDE FRAME AND GRATE	2	ËA	\$500.00	\$1,000.00
116	604	ADJUST SAN MH TO GRADE W/ BRICK & MORTAR	11	EA	\$300.00	\$3,300.00
117	604	ADJUST SAN MH TO GRADE W/ BRICK & MORTAR. PROVIDE HEAVY DUTY FRAME & GRATE	5	EA	\$600.00	\$3,000.00
118	604	ADJUST SAN. MH TO GRADE WI RINGS	11	EA	\$200.00	\$2,200.00
119	604	ADJUST SAN. MH TO GRADE W/ RINGS & HEAVY DUTY	9	EA	\$375.00	\$2,250.00
120	604	RECONSTRUCT SAN MH TO GRADE	4	EA	\$600.00	\$2,400.00
121	604	RECONSTRUCT SAN MH TO GRADE WIHEAVY DUTY	_	EA	\$700.00	\$700.00
122	*603	6" CONDUIT TYPE B, 706.01, 706.02, 706.03, WITH JOINTS PER 706.11 OR 706.12	400	LF	\$12.00	\$4,800.00
123	*603	_	400	47	\$10.00	\$4,000.00
124	*605	AGGREGATE DRAINS FOR SPRINGS	200	4	\$7.00	\$1,400.00
125	*605	6" PIPE UNDERDRAIN, 707.15	008	LF	00.8\$	\$6,400.00
		DRAINAGE/SANITARY SUBTOTAL				\$793,480.00
		ROADSIDE/ EROSION CONTROL				
124	207	FILTER FABRIC FENCE	2000	F.	\$3.00	\$6,000.00
125	207		200	EA	\$5.00	\$2,500.00
126	653	TOPSOIL FURNISHED AND PLACED	4954	Cλ	\$25.00	\$123,850.00
127	658	Z	32	СУ	00.83\$	\$1,856.00
128	659		4	TON	00'068\$	\$1,560.00
129	629	SEEDING AND MULCHING AS PER PLAN	43650	SΥ	\$1.00	\$43,650.00
130	629	WATER	100	MGAL	\$30.00	\$3,000.00

		CDS Associates, Inc.				
	Project:	CORNELL RD IMPROVEMENTS, SWING RD TO 1-71		Project #;	92046	
Item No.	Spec, No.	Item	Estimated Quantity	Unit of Measure	Unit Cost Total	ltem cost
131	099	SODDING	950	λs	\$5.00	\$4,750.00
132	* 659	REPAIR SEEDING AND MULCHING	2600	SΥ	\$0.50	\$1,300.00
		ROADSIDE/EROSION CONTROL SUBTOTAL				\$188,466.00
		MAINTENANCE OF TRAFFIC				
700	506	BITUMINOUS AGGREGATE BASE (4"), TEMPORARY				
25.	ine		3000	ς	\$10.00	\$30,000.00
134	410	I KAFFIC COMPACTED SURFACE, TYPE B	009	ჯ :	\$35.00	\$21,000.00
135	614	MAIN I AINING I RAFFIC	~	LS.	\$75,000.00	\$75,000.00
136	615	TEMPORARY PAVEMENT (6" OF ITEM 301 ON COMPACTED SUBGRADE)	4300	SY	\$14.00	\$60,200.00
137	616	CALCIUM CHLORIDE	3	TON	\$350.00	\$1,050.00
138	616	WATER	150	MGAL	\$30.00	\$4,500.00
139	619	FIELD OFFICE TYPE B	Ψ-	EA	\$15,000.00	\$15,000.00
140	624	MOBILIZATION	τ-	LS	\$50,000.00	\$50,000.00
141	642	TEMPORARY CENTER LINE	3.75	MI	\$1,350.00	\$5,062.50
142	642	TEMPORARY EDGE LINE	3.9	Z	\$1,000.00	\$3,900.00
143	642	빙	460	LF	\$2.50	\$1,150.00
144	642	TEMPORARY CHANNELIZING LINE	1200	LF	\$0.40	\$480.00
		MAINTENANCE OF TRAFFIC SUBTOTAL				\$266,862.50
		STRUCTURAL				
145	202	WALL STRUCTURES REMOVED	4	LS	\$1,000.00	\$1,000.00
146	310	AGGREGATE BASE BELOW BOX CULVERT	34	СУ	\$40.00	\$1,360.00
147	51.	WINGWALL "A" - INCLUDES CONCRETE, REIN. STEEL, CURING COMPOUND, EXCAVATION, BACKFILL, 518 BACKFILL, FILTER FABRIC, AND ALL OTHER ITEMS	-	R	\$7,250.00	
		INCIDENTAL TO THE CONSTRUCTION OF THE WALL.			•	\$7,250.00
148	511	WINGWALL "B" - HEADWALL AND CUTOFF WALL	1	ĽS	\$3,570.00	\$3,570.00
149	512	TYPE "D" WATERPROOFING	26	SY	\$22.00	\$572.00

.

Item: No. Spect. No. Spect. No. Spect. No. 150 10°X5' PRECAST BOX CULV 151 603 EXCAVATION AND 518 BAC 163 SPL WALL B FILTER BELOW FILTE	SWING RD TO 1-71 Item IOX CULVERT VERT - INCLUDES CULVERT ACKFILL AND EXCAVATION WITH FOOTINGS		Project #: Unit of Measure	92046	
Spect: No. 603 603 603 603 8PL SPL SPL SPL SPL SPL SPL SPL SPL SPL S	Item JELOW BOX CULVERT 3OX CULVERT - INCLUDES CULVERT D 518 BACKFILL AND EXCAVATION WITH BELOW FOOTINGS	9 2 2 9	Unit of		
601 603 603 SPL SPL SPL SPL SPL SPL 625 625 625 625 625 625 625 625 625 630 630 630 630 630 630 630	TER BELOW BOX CULVERT CAST BOX CULVERT - INCLUDES CULVERT ON AND 518 BACKFILL AND EXCAVATION WITH RETE BELOW FOOTINGS	25 16 22 1160 316		Unit Cost Total	Item cost
603 SPL SPL SPL SPL SPL SPL SPL SPL SPL SPL	CAST BOX CULVERT - INCLUDES CULVERT ON AND 518 BACKFILL AND EXCAVATION WITH RETE BELOW FOOTINGS	16 22 1160 316	λS	\$40.00	\$1,000.00
SPL	RETE BELOW FOOTINGS	22 1160 316	1	\$275.00	
SPL		1160 316	ζ	\$150.00	\$4,400.00
SPL SPL SPL 625 625 625 625 625 625 630 630 630 630 630 630		316	SF	\$23.00	\$26,680.00
SPL SPL 625 625 625 625 625 625 625 625 625 625			SF	\$23.00	\$7,268.00
625 625 625 625 625 625 625 630 630 630 630 630 630		554	SF	\$23.00	\$12,742.00
625 625 625 625 625 625 625 630 630 630 630 630 630	AN SHRTOTAL				\$60 142 00
625 625 625 625 625 625 625 630 630 630 630 630 630					403, 142,00
625 625 625 625 625 625 625 630 630 630 630 630	ONTROL				
625 625 625 625 625 625 625 630 630 630 630 630 630					
625 625 625 625 625 625 630 630 630 630 630 630	2", 713.07	2770	LF	\$2.75	\$7,617.50
625 625 625 625 625 630 630 630 630 630 630		09	LF	\$8.00	\$480.00
625 625 625 625 630 630 630 630 630	3", 713.07	260	LF	\$3.75	\$975.00
625 625 625 630 630 630 630 630 630		2805	LF	\$2.50	\$7,012.50
625 625 625 630 630 630 630 630	8	18	EA	. \$3.85	\$69.30
625 625 630 630 630 630 630	713.081, 10"x14"	13	EA	\$170.00	\$2,210.00
625 630 630 630 630 630 632	713.081, 16"x25"	5	EA	\$200.00	\$1,000.00
630 630 630 630 630 632	ROD	. 26	EA	\$105.00	\$2,730.00
630 630 630 630 632		532.05	SF	\$10.00	\$5,320.50
630 630 630 630	MOUNTED SUPPORT, #3 POST	947	۳	\$6.50	. \$6,155.50
630 630 630	GER ASSEMBLY, SPAN WIRE	29	EA	\$145.00	\$4,205.00
630	SIGN SUPPORT ASSEMBLY, POLE MOUNTED	3	EA	\$60.00	\$180.00
630	REMOVAL OF GROUND MOUNTED SIGN AND DISPOSAL	-	LS	\$2,000.00	\$2,000.00
632	REMOVAL OF GROUND MOUNTED SUPPORT AND DISPOSAL	-	ST	\$2,000.00	\$2,000.00
	R SIGNAL HEAD, 3-SECTION, 12" LENS, 1-WAY,	17	EA	\$325.00	\$5,525.00
171 632 VEHICULAR SIGNAL POLY-CARBONITE	R SIGNAL HEAD, 5-SECTION, 12" LENS, 1-WAY,	21	EA	\$510.00	\$10,710.00
172 632 COVERING OF VEH	COVERING OF VEHICULAR SIGNAL HEAD	38	EA	\$13.00	\$494.00

		CDS Associates, Inc.				
	Project:	CORNELL RD IMPROVEMENTS, SWING RD TO 1-71	Œ.	Project #:	92046	
Item No.	Spec. No.		Estimated Quantity N	Unit of Measure	Unit Cost Total	Item cost
173	632	PEDESTRIAN SIGNAL HEAD, TYPE A-2, PLOY-CARBONITE	18	EA	\$380.00	\$6,840.00
174	632	PEDESTRIAN PUSHBUTTON	ω	EA	\$85.00	\$680.00
175	632	LOOP DETECTOR UNIT	30	ĒĀ	\$130.00	\$3,900.00
176	632	LOOP DETECTOR UNIT, AS PER PLAN	9	EA	\$175.00	\$1,050.00
177	632	LOOP DETECTOR UNIT, DELAY AND EXTENSION TYPE	26	EA	\$150.00	\$3,900.00
178	632	LOOP DETECTOR PAVEMENT CUTTING	4656	4	\$5.50	\$25,608.00
179	632	MESSENGER WIRE, 7-STRAND, 3/8" DIA., WITH ACCESORIES	1920	上	\$3.50	\$6,720.00
180	632	SIGNAL CABLE, 5-CONDUCTOR, NO. 14 AWG	3170	Ľ	\$1.00	\$3,170.00
181	632	SIGNAL CABLE, 7-CONDUCTOR, NO. 14 AWG.	8430	上	\$1.00	\$8,430.00
182	632	LOOP DETECTOR WIRE, TYPE E	13190	5	\$1.00	\$13,190.00
183	632	LOOP DETECTOR LEAD-IN CABLE	16578	峼	\$1.00	\$16,578.00
184	632	POWER CABLE, 2-CONDUCTOR, NO. 6 AWG	330	LF	\$1.60	\$528.00
185	632	POWER SERVICE	5	EA	\$670.00	\$3,350.00

		CDS Associates, Inc.				
	Project:	CORNELL RD IMPROVEMENTS, SWING RD TO 1-71		Project #:	92046	
Item No.	Spac. No.	liem	Estimated	Unit of Measure	Unit Cost Total	ltem.cost
186	289	CABLE SUPPORT ASSEMBLY	46	Ā	\$33.00	\$1,518.00
187	632	CONCRETE FOR ANCHOR BASE FOUNDATION	49.35	СУ	\$540.00	\$26,649.00
188	632	TYPE 1	4	EA	\$1,650.00	\$6,600.00
189	632	STRAIN POLE, TYPE TC-81.10, DESIGN 5, 30'	8	EA	\$1,660.00	\$13,280.00
190	632	LE, TYPE TC-81.10,	8	EA	\$2,850.00	\$22,800.00
191	632	SFORMER	-	EA	\$300.00	\$300,00
192	632	REMOVAL OF TRAFFIC SIGNAL INSTALLATION	2	EA	\$600.00	\$3,000.00
193	632	INTERCONNECT CABLE	4000	F	\$8.00	\$32,000.00
194	633	CONTROLLER, ACTUATED, 4 PHASE, SOLID-STATE DIGITAL MICROPROCESSOR, AS PER PLAN	က	ЕA	\$5,000.00	\$15,000.00
195	633	CONTROLLER, ACTUATED, 8 PHASE, SOLID-STATE DIGITAL MICROPROCESSOR, AS PER PLAN	2	EA	\$6,500.00	\$13,000.00
196	633	COORDINATOR, MULTI-DIAL, SOLID-STATE DIGITAL MICROPROCESSOR, MASTER, AS PER PLAN	-	EA	\$4,000.00	\$4,000.00
197	633	CONTROLLER, ITEM MISC; SAMPLING STATION, AS PER PLAN	2	EA	\$2,000.00	\$4,000.00
198	633	CONCRETE FOR CABINET FOUNDATION	7.53	ζ	\$480.00	\$3,614,40
199	642	EDGE LINE, TYPE 1	0.39	Mi	\$645.00	\$251.55
200	642	CENTER LINE, TYPE 1	2.74	M	\$3,160.00	\$8,658.40
201	642		0.80	MI	\$285.00	\$228.00
202	642	CHANNELIZING LINE, TYPE 1	4240	Ή	\$0.75	\$3,180.00
203	642	DOTTED LINE, TYPE 1	170	LF	\$2.00	\$340.00
204	642	ISLAND MARKING, TYPE 1	95	SF	\$1.30	\$123.50
205	644		096	LF	\$6.50	\$6,240.00
206	644	CROSSWALK LINE, 6"	2088	LF	\$3.00	\$6,264.00
207	644	TRANSVERSE LINE	508	LF	\$4.50	\$2,286.00
208	644	- 1	93	EA	\$80.00	\$7,440.00
509	644	WORD ON PAVEMENT, 72"	28	EA	\$102.00	\$2,856.00
210	644	RAILROAD SYMBOL MARKING	2	EA	\$340.00	\$680.00
211	644	SCHOOL SYMBOL MARKING, 72"	-	EA	\$1,065.00	\$1,065.00

		CDS Associates, Inc.			
	Project:	CORNELL RD IMPROVEMENTS, SWING RD TO 1-71	Project #:	#: 92046	·
Item No.	Spec. No.	ltem Cou	Estimated Unit of Quantity Massure	of Unit Cost Total	ltem gost
212	862	RAISED PAVEMENT MARKER	450 EA	\$25.00	\$11,250.00
	į	TRAFFIC CONTROL SUBTOTAL			\$349,252.15
		WATER WORKS	1 LS	\$250,000.00	\$250,000.00
		R/R CROSSING	1 LS	\$50,000.00	\$50,000.00
					\$3,785,196.65
		CONTINGENCIES			\$214,803.35
		* CONTINGENCY ITEMS			
			TOTAL BASE BID	SE BID	\$4,000,000.00

USEFUL LIFE:

UPON SATISFACTORY COMPLETION OF THE WORK, THE USEFUL LIFE OF THE CORNELL ROAD IMPROVEMENTS WILL BE 25 YEARS FOR ROADWAY IMPROVEMENTS.

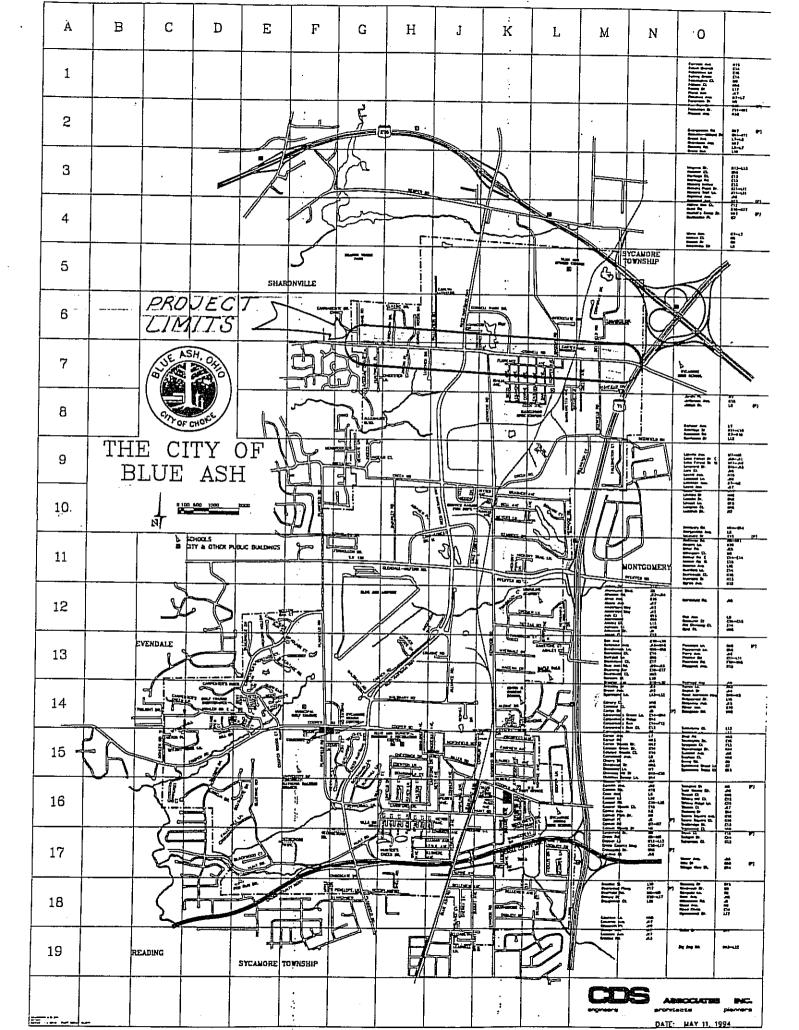
OPINION OF CONSTRUCTION COST IS SUBJECT TO ADJUSTMENT UPON DETAIL PLAN COMPLETION AND UPON RECEIPT OF BIDS BY QUALIFIED

CONTRACTORS

John L. Eisenmann, P.E., P.S. Ohio Engineer #39681

EISENMANN 39681 STEP CONTRACTOR

Page 10



CITY OF BLUE ASH Service Department Interoffice Memorandum

TO:

H.W. Woody Cauble, P.E., Service Director

FROM:

Marvin D. Thompson, City Manager

SUBJECT:

Ohio Public Works Commission (OPWC) Application for Financial

Assistance Designation of Responsible Official

DATE:

September 19, 1994

COPIES:

Bruce E. Henry, James Pfeffer

The purpose of this memorandum is to designate H.W. Woody Cauble, P.E., Service Director of the City of Blue Ash, as the City official responsible for the submittal of any application, form, agreement, etc., to the Ohio Public Works Commission (OPWC) for financial assistance.

Mr. Cauble shall have the authority to submit applications to, meet with, and execute agreements with the Ohio Public Works Commission (OPWC) or the District 2 Public Works Integrating Committee (DPWIC), on behalf of the City of Blue Ash, Ohio.



CITY OF BLUE ASH

4343 Cooper Road • Blue Ash, Ohio 45242-5699 • (513) 745-8500 • Fax 745-8594 Marvin D. Thompson, City Manager

September 16, 1994

STATE CAPITAL IMPROVEMENT PROGRAM ROUND 9 CERTIFICATION OF LOCAL FUNDS •

STATUS OF FUNDS

THIS IS TO CERTIFY THAT CITY FUNDS ARE AVAILABLE TO FINANCE THE LOCAL SHARE OF THE CORNELL ROAD IMPROVEMENTS. ATTACHED FOR VERIFICATION IS A COPY OF THE DECEMBER 31, 1993, COMPREHENSIVE ANNUAL FINANCIAL REPORT FOR THE CITY OF BLUE ASH.

JAMES S. PFEFFER, TREASURER



CITY OF BLUE ASH

4343 Cooper Road • Blue Ash, Ohio 45242-5699 • (513) 745-8500 • Fax 745-8594

TTY (for the hearing/speech impaired) 745-6251

Marvin D. Thompson, City Manager

January 5, 1995

John Eisenmann, City Engineer CDS Associates, Inc. 11120 Kenwood Road Blue Ash, OH 45242

Subject: Debt Financing Overview for Cornell Road Improvement Project

Dear John:

In light of current developments, we felt that an update on our financing plan would be appropriate and of interest.

As you may recall from our recent meetings, funding sources for this project include direct contributions from the City's General Fund to the project fund, an expected Hamilton County \$5 License Tax grant for \$50,000, other grant assistance (with the City having planned for \$950,000 in Issue 2 allocations), and reliance upon short-term Bond Anticipation Notes to be retired with General Obligation Bonds in the fall of 1995.

During 1993, the City provided direct funding of \$320,000 for preliminary engineering and initial right of way acquisitions. The City's 1994 commitment for continued engineering, design, and right of way appraisal/negotiation/acquisition totaled \$400,000. City Council has committed to further direct allocation of funds of \$500,000 in 1995. Budget allocations for 1996 at this time are uncertain.

Our debt financing plans called for the issuance of a \$2,000,000 short-term Bond Anticipation Note in October of 1994. That note, which carried a tax-exempt interest rate of 3.69%, will mature on April 17, 1995. Just prior to its maturity, a rollover note of an equivalent amount will be issued to come due just after the bonds are issued in the fall. A supplementary Bond Anticipation Note for \$1,500,000 for ongoing project costs will be issued at the same time. The proceeds of the first \$2,000,000 note will provide funds for continued engineering, final acquisition of right of way, and all pre-award expenses related to this project. The note for \$1,500,000 will be used to fund the preliminary stages of the construction award, as well as any remaining property, engineering, and inspection services. The construction award is expected to be made in July, 1995, with site work to commence soon thereafter. Project completion is not expected to occur until spring, 1997.



Mr. John Eisenmann January 5, 1995 Page 2

Since no portion of the Bond Anticipation Note issued in October of 1994 is expected to be used for construction, none of the related interest costs would qualify for potential reimbursement under the Credit Enhancement program. A portion of the interest associated with the \$1,500,000 new note issued in late March of 1995 will be construction-related, but since the amount is undetermined, this expense will not be considered for reimbursement at this time. We are anticipating a 7 month maturity with an estimated 4.5% interest rate.

On approximately October 1, 1995, the City plans to issue a General Obligation Bond in the aggregate principal amount of \$4,300,000. The issue will be uninsured, however we expect that we will maintain our current Aa rating with Moody's. It is estimated that the bond issue will carry an interest rate of 5.75% and will be structured for a maturity of 8 years. The first year of principal reduction will occur in the fall of 1997, and annually thereafter in the amount of \$614,258.71 until paid.

Based upon your estimate (with which we concur), \$3.8 million of the project cost will be construction related. Our current plans call for a reduction in costs for combined anticipated grant financing of \$1,000,000. In order to address the requested information from the Issue 2 Committee concerning the undesirable and unplanned scenario of only \$150,000 in grant financing (\$50,000 from County \$5 License Tax and \$100,000 from Issue 2), the Credit Enhancement data is hereby being recalculated based on a net construction expense of \$3,650,000 supported through debt financing. All direct City funding is expected to be applied to costs for engineering and right of way acquisitions.

Based upon the information expressed above, the bond-related interest expense eligible for potential reimbursement under the Credit Enhancement program would be \$509,737. This calculation is based upon net construction related debt of \$3,650,000 from 10-1-95 (bond issuance date) to 3-31-97 (project completion date) plus an additional 12 months to 3-31-98 (maximum period eligible for reimbursement = 30 months), at an estimated interest rate of 5.75%. The first bond principal payment would occur 10-1-97, reducing the construction related balance to \$3,129,000 for the period October, 1997 through March, 1998.

Kindly advise if you need this information in a different format. Thank you.

Sincerely yours,

CITY OF BLUE ASH

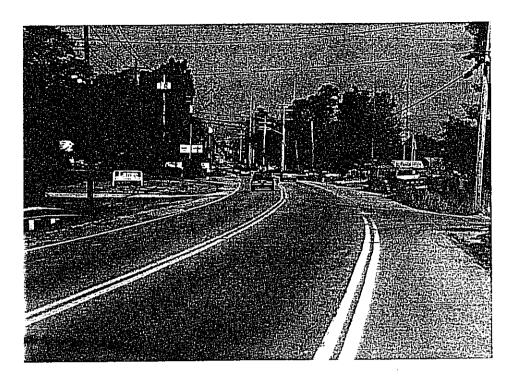
James S. Pfeffer

Treasurer

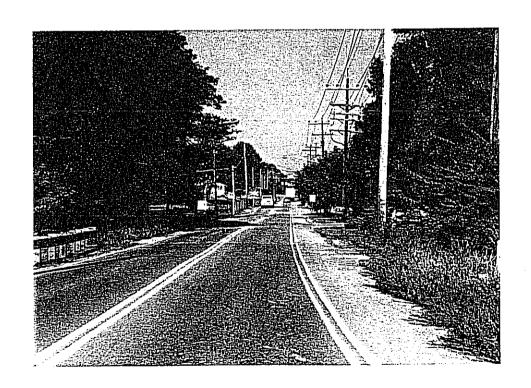
c: Marvin D. Thompson, City Manager Nancy L. Hennel, Finance Officer

SKB/WinWord/Cornell.Let

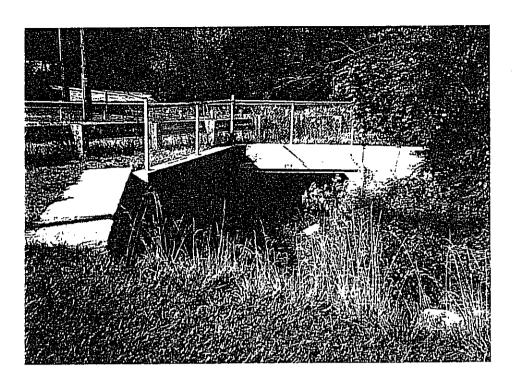




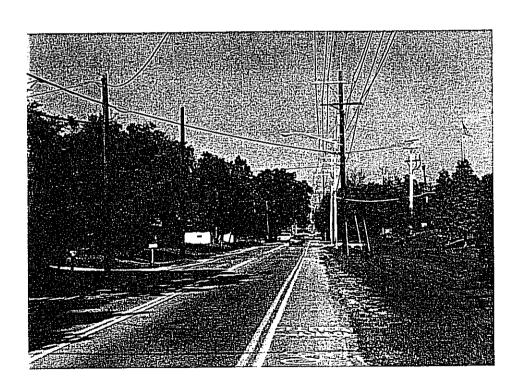
CORNELL ROAD WEST OF I-71.



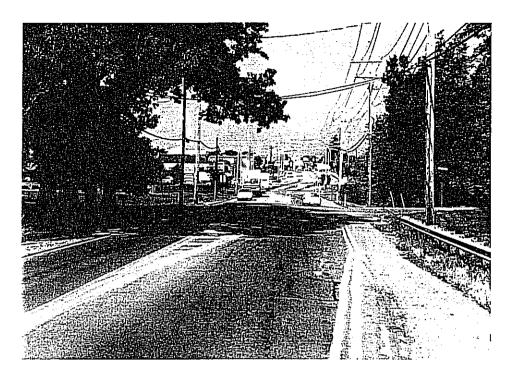
CORNELL ROAD WEST OF DEERFIELD ROAD.



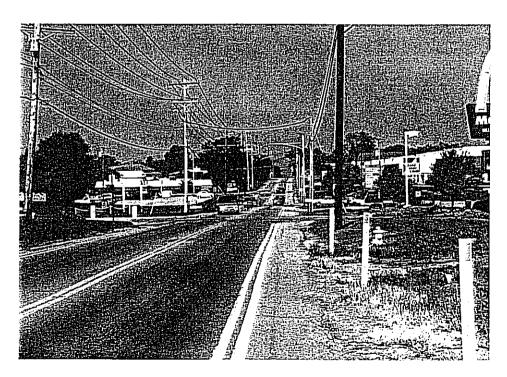
EXISTING BOX CULVERT WEST OF DEERFIELD TO BE EXTENDED.



CORNELL ROAD WEST OF GROOMS ROAD.



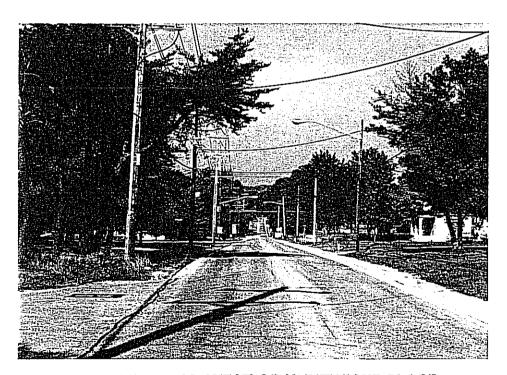
CORNELL ROAD WEST OF CORNELL PARK DRIVE APPROACHING KENWOOD ROAD.



CORNELL ROAD WEST OF REED HARTMAN.



CORNELL ROAD WEST OF CORNELL WOODS DRIVE.



CORNELL ROAD WEST OF HUNTWICKE PLACE.

THE CITY OF BLUE ASH, OHIO COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS DECEMBER 31, 1993

		Governmental	rental			Fiduciary	Account	unt	
		Fund Types	ypes		Fund Type	Fund Types	Groups	ıps	
						Expendable		•	:
	General	Special	Debt	Capital Projects	Entermise	Trust and	General	General Long-Term	Totals (Memorandum
	Fund	Funds	Funds	Funds	Fund	Funds	Assets	Obligations	Only)
Assels and Other Debits:									
Assets:									
Cash and Cash Equivalents	\$1,606,093	\$813,024	\$26,662	\$3,054,824	\$86,848	\$10,868	S Q	\$0	\$5,598,319
Investments at Cost	0	0	17,000	0	0	•	0	0	17,000
Receivables (net of allowance									
for doubtful accounts):				,					
Такез	1,940,381	0	4,304	0	0	Đ	0	o	1,944,685
Accounts	42,941	303	0	0	33	5	0	o	43,277
Special Assessments	0	0	126,311	0	0	0	0	0	126,311
Interest	499	13	4	733	15	0		0	1,264
Due from Other Funds	416	0	0	o	0	0	0	0	416
Due from Other Governments	52,250	8,752	0	0	0	0	0	0	61,002
Inventory of Supplies at Cost	15,803	60,745	0	0	18,083	0	0	0	94,631
Prepaid Items	28,394	17,108	0	0	1,115	0	0	0	46,617
Restricted Assets:									
Cash with Fiscal Agent	0	0	972	0	0	586	0	0	1,558
Funds on Deposit with Deferred									
Compensation Board	0	0	0	0	0	1,209,067	0	0	1,209,067
Fixed Assets (net of accumulated									;
depreciation)	0	0	0	0	2,315,725	0	25,731,941	0	28,047,666
Construction in Progress	0	0	0	0	Đ	0	1,106,736	0	1,106,736
Other Debits:									
Amount Available in Debt Service Funds	0	•	0	0	0	0	0	43,666	43,666
Amount to be Provided for									
General Long-Term Obligations	0	0	0	0	0	0	0	11,063,189	11,063,189
Total Assets and Other Debits	\$3,686,777	\$899,945	\$175,253	\$3,055,557	\$2,421,819	\$1,220,521	\$26,838,677	\$11,106,855	\$49,405,404

THE CITY OF BLUE ASH, OHIO COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS DECEMBER 31, 1993

		Governmental	tental	:	Proprietary	Fiduciary	Account	unt	
		Fund Types	уреѕ	-	Fund Type	Fund Types	Groups	sdi	
						Expendable			
		Special	Debt	Capital		Trust and	General	General	Totals
	General Fund	Revenue Funds	Service Funds	Projects Funds	Enterprise Fund	Agency Funds	Fixed	Long-Term Obligations	(Memorandum Only)
Liabilities, Equily and Other Credits:				1					
Liabilities:							i	į	1
Accounts Payable	\$286,854	\$195,207	\$0	\$469,899	\$10,970	20	80	20	\$962,930
Accrued Wages and Benefits	544,322	143,895	C	0	37,285	0	0	0	725,502
Due to Other Funds	0	416	0	0	0	0	0	0	416
Due to Other Governments	13,561	916	0	0	74	210	0	0	14,761
Due to Others	0	0	0	0	0	376	0	0	376
Matured Bonds and Interest Payable	0	0	972	0	0	0	0	0	972
Deferred Revenue	177,589	0	130,615	,	0	0	0	0	308,204
Compensated Absences	0	0	0	0	42,372	0	0	636,748	679,120
Canital Lease Payable	3,295	0	0	0	0	0	0	53,107	56,402
General Obligation Bonds Payable	0	0	0	0	0	0	0	10,400,000	10,400,000
Special Assessment Bonds Payable									
with Governmental Commitment	0	0	0	0	0	0	0	17,000	17,000
Deferred Compensation Payable	0	0	0	0	0	1,209,067	0	0	1,209,067
Total Liabilities	1,025,621	340,434	131,587	469,899	90,701	1,209,653	0	11,106,855	14,374,750
Equity and Other Credits:	i								
Investment in General Fixed Assets		0	0	0	0	0	26,838,677	0	26,838,677
Contributed Capital	0	0	0	0	2,520,235	0	0	o.	2,520,235
Retained Earnings (Accumulated Deficit):							1	1	i :
Unreserved	0	0	0	0	(189,117)	0	0	9	(189,117)
Fund Balances:					,	•	•	,	
Reserved for Encumbrances	84,583	524,401	0	2,079,939	0	0	0	0	2,688,923
Reserved for Supplies Inventory	15,803	60,745	0	0	0	0	0	0	76,548
Reserved for Prepaid Ilems	28,394	17,108	0	0	0	0	0	0	45,502
Reserved for Debt Service	0	0	43,666	0	0	0	0	0	43,666
Unreserved: Trafacionaled	2.532.376	(42,743)	0	505,719	0	10,868	0	0	3,006,220
	2 661 156	115 055	43 666	2 585.658	2.331.118	10,868	26.838,677	0	35,030,654
Total Equity and Omer Credits	00110017	110000	220,1	1					
Total Liabilities, Equity and Other Credits	\$3,686,777	\$899,945	\$175,253	\$175,253 \$3,055,557	\$2,421,819	\$1,220,521	\$26,838,677	\$11,106,855	\$49,405,404

The notes to the general purpose financial statements are an integral part of this statement.

THE CITY OF BLUE ASH, OHIO COMBINED STATEMENT OF REVENUES,

EXPENDITURES AND CHANGES IN FUND BALANCES ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 1993

	. (Governmental			Fiduciary	
		Fund Types			Fund Types	
· · · · · · · · · · · · · · · · · · ·	G e neral Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Expendable Trust Funds	Totals (Memorandum Only)
Revenues:						
Property Taxes	\$1,588,236	\$0	\$58,824	\$0	50	\$ 1,647,060
Municipal Income Taxes	11,996,514	0	0	0	0	11,996,514
Other Local Taxes	229,069	0	0	0	0	229,069
State Levied Shared Taxes	1,179,488	437,943	5,371	0	0	1,622,802
Intergovernmental Revenues	0	276,856	0	0	0	276,856
Charges for Services	105,004	508,243	0	650	0	613,897
Licenses and Permits	173,613	580	0	3,800	0	177,993
Investment Earnings	95,285	5,353	9,023	64,369	291	174,321
Special Assessments	0	0	17,845	0	0	17,845
Fines and Forfeitures	230,477	115,292	0	0	0	345,769
All Other Revenues	10,666	14,276	500	0	0	25,442
Total Revenues	15,608,352	1,358,543	91,563	68,819	291	17,127,568
Expenditures: Current:		•				
Security of Persons and Property	4,756,348	395,870	0	0	0	5,152,218
Leisure Time Activities	0	1,874,691	0	0	0	1,874,691
Community Development	422,779	0	0	0	513	423,292
Basic Utility Services	2,109,417	0	0	0	0	2,109,417
Transportation	0	841,370	0	0	0	841,370
General Government	1,973,176	0	0	0	0	1,973,176
Other Expenditures	0	0	0	0	1,500	1,500
Capital Outlay	910,946	1,646,476	0	1,971,302	0	4,528,724
Debt Service:				_	_	
Principal Retirement	19,125	0	1,128,000	0	0	1,147,125
Interest and Fiscal Charges	5,395	0	528,116	51,308	0	584,819
Total Expenditures	10,197,186	4,758,407	1,656,116	2,022,610	2,013	18,636,332
Excess (Deficiency) of Revenues over Expenditures	5,411,166	(3,399,864)	(1,564,553)	(1,953,791)	(1,722)	(1,508,764)
Other Financing Sources (Uses):						•
Proceeds of General Obligation Bonds	0	0	0	4,000,000	0	4,000,000
Proceeds of Sale of Fixed Assets	457,261	0	0	0	0	457,261
Operating Transfers In	. 0	3,743,902	1,570,063	1,655,161	0	6,969,126
Operating Transfers Out	(7,055,314)	0	0	0	(912)	(7,056,226)
Total Other Financing Sources (Uses)	(6,598,053)	3,743,902	1,570,063	5,655,161	(912)	4,370,161
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Uses	(1,186,887)	344,038	5,510	3,701,370	(2,634)	2,861,397
Fund Balance (Deficit) Beginning of Year	3,848,915	240,760	38,156	(1,115,712)	13,502	3,025,621
Decrease in Inventory Reserve	(872)	(25,287)	0	0	0	(26,159)
Fund Balance End of Year	\$2,661,156	\$ 559,511	\$43,666	\$2,585,658	\$10,868	\$5,860,859
Tarie Dulinios tracar present	,,					

The notes to the general purpose financial statements are an integral part of this statement.

THE CITY OF BLUE ASH, OHIO COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES BUDGET AND ACTUAL (NON-GAAP BUDGETARY BASIS) ALL GOVERNMENTAL FUND TYPES

FOR THE YEAR ENDED DECEMBER 31, 1993

	(Seneral Fund		Specia	ıl Revenue Fi	unds
·			Variance:			Variance:
	Revised		Favorable	Revised		Favorable
Revenues:	Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)
Property Taxes	\$1,603,528	\$1,588,236	(\$15,292)	\$0	\$0	\$0
Municipal Income Taxes	12,325,000	12,244,796	(80,204)	0	0	0
Other Local Taxes	229,000	229,923	923	0	0	0
State Levied Shared Taxes	1,120,528	1,112,536	(7,992)	415,500	437,075	21,575
Intergovernmental Revenues	0	0	0	567,263	276,856	(290,407)
Charges for Services	41,355	100,431	59,076	479,468	533,192	53,724
Licenses and Permits	152,000	173,096	21,096	600	580	(20)
Investment Earnings	69,197	96,405	27,208	2,786	5,365	2,579
Special Assessments	0	0	0	0	0	0
Fines and Forfeitures	250,807	230,477	(20,330)	142,498	115,147	(27,351)
All Other Revenues	10,250	10,366	116	18,250	14,429	(3,821)
Total Revenues	15,801,665	15,786,266	(15,399)	1,626,365	1,382,644	(243,721)
Expenditures:						
Current:	•					
Security of Persons and Property	4,981,089	4,790,257	190,832	823,134	397,800	425,334
Leisure Time Activities	0	0	0	2,024,046	1,891,845	132,201
Community Development	492,454	435,235	57,219	0	0	0
Basic Utility Services	2,292,933	2,209,547	83,386	0	0	0
Transportation	0	0	0	850,178	783,077	67,101
General Government	2,699,386	2,441,088	258,298	0	0	0
Capital Outlay	992,411	946,765	45,646	2,462,371	2,172,072	290,299
Debt Service:				_	_	
Principal Retirement	19,000	18,870	130	0	0	0
Interest and Fiscal Charges	6,000	5,395	605	0	0	0
Total Expenditures	11,483,273	10,847,157	636,116	6,159,729	5,244,794	914,935
Excess (Deficiency) of						
Revenues over Expenditures	4,318,392	4,939,109	620,717	(4,533,364)	(3,862,150)	671,214
Other Financing Sources (Uses):						
Proceeds from General Obligation Notes	0	0	0	0	0	0
Proceeds from General Obligation Bonds	0	0	0	0	0	0
Proceeds from Sale of Fixed Assets	438,000	457,261	19,261	0	0	. 0
Operating Transfers In	90,000	0	(90,000)	4,303,922	3,743,902	(560,020)
Operating Transfers Out	(7,779,147)	(7,055,314)	723,833	(40,000)	0	40,000
Total Other Financing Sources (Uses)	(7,251,147)	(6,598,053)	653,094	4,263,922	3,743,902	(520,020)
Excess (Deficiency) of Revenues						
and Other Financing Sources over						
Expenditures and Other Uses	(2,932,755)	(1,658,944)	1,273,811	(269,442)	(118,248)) 151,194
Fund Balance at Beginning of Year	2,706,391	2,706,391	0	196,975	196,975	0
Prior Year Encumbrances	254,783	254,783	0	83,635	83,635	0
Fund Balance at End of Year	\$28,419	\$1,302,230	\$1,273,811	\$11,168	\$162,362	\$ 151,194

The notes to the general purpose financial statements are an integral part of this statement.

THE CITY OF BLUE ASH, OHIO COMBINED STATEMENT OF REVENUES, EXPENDITURES

AND CHANGES IN FUND BALANCES

BUDGET AND ACTUAL (NON-GAAP BUDGETARY BASIS)

ALL GOVERNMENTAL FUND TYPES FOR THE YEAR ENDED DECEMBER 31, 1993

Deb	t Service Fun	ds	Саріз	al Projects Fu	ınds	Totals (Memorandum	Only)
		Variance:			Variance:			Variance:
Revised		Favorable	Revised		Favorable	Revised		Favorable
Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)	Budget	Actual	(Unfavorable)
\$56,613	\$58,824	\$2,211	\$0	\$0	\$0	\$1,660,141	\$1,647,060	(\$13,081)
0	0	0	0	0	0	12,325,000	12,244,796	(80,204)
0	0	0	0	. 0	0	229,000	229,923	923
5,500	5,371	(129)	0	0	0	1,541,528	1,554,982	13,454
0	0	0	0	0 (50	0 650	567,263	276,856	(290,407)
0 0	0	0 0	0 3,000	650 3,800	650 800	520,823 155,600	634,273 177,476	113,450 21,876
1,396	9,021	7,625	15,050	63,835	48,785	88,429	177,470	21,870 86,197
9,000	17,845	8,845	15,050	0	0	9,000	17,845	8,845
0	0	0	ō	Ō	0	393,305	345,624	(47,681)
Ō	500	500	0	0	0	28,500	25,295	(3,205)
72,509	91,561	19,052	18,050	68,285	50,235	17,518,589	17,328,756	(189,833)
			'					
			1					
0	. 0	0	0	0	0	5,804,223	5,188,057	616,166
0	0	0	0	0	0	2,024,046	1,891,845	132,201
0	0	0	0	0	0	492,454	435,235	57,219
0	0	0	0	0	0	2,292,933	2,209,547	83,386
0	0	0	0	0	0	850,178	783,077	67,101
0	0	0	0 4 52 C 27 B	0	0	2,699,386	2,441,088	258,298 620,276
0	0	0	4,536,278	4,242,847	293,431	7,991,060	7,361,684	629,376
1,128,000	1,128,000	0	4,925,000	4,925,000	0	6,072,000	6,071,870	130
538,521	528,116	10,405	99,500	80,161	19,339	644,021	613,672	30,349
1,666,521	1,656,116	10,405	9,560,778	9,248,008	312,770	28,870,301	26,996,075	1,874,226
				,				
(1,594,012)	(1,564,555)	29,457	(9,542,728)	(9,179,723)	363,005	(11,351,712)	(9,667,319)	1,684,393
(-, ,,,		•		,,,,,	•			
0	0	0	2,675,000	2,675,000	0	2,675,000	2,675,000	0
- 0	0	. 0	4,000,000	4,000,000	o	4,000,000	4,000,000	0
0	0	0	0	0	0	438,000	457,261	19,261
1,613,973	1,570,063	(43,910)	1,655,161	1,655,161	0	7,663,056	6,969,126	(693,930)
0	0	0	0	0	0	(7,819,147)	(7,055,314)	763,833
1,613,973	1,570,063	(43,910)	8,330,161	8,330,161	0	6,956,909	7,046,073	89,164
19,961	5,508	(14,453)	(1,212,567)	(849,562)	363,005	(4,394,803)	(2,621,246)	1,773,557
38,154	38,154	0	469,155	469,155	0	3,410,675	3,410,675	0
0	0	0	757,652	757,652	0	1,096,070	1,096,070	0
\$58,115	\$ 43,662	(\$14,453)	\$14,240	\$377,245	\$ 363,005	\$111,942	\$1,885,499	\$ 1,773,557

RESULTING EMPLOYMENT OPPORTUNITIES

- A. <u>Temporary Employment:</u> It is anticipated that 50 temporary construction jobs will be created as a result of this project.
- B. <u>Full-time Employment:</u> It is not anticipated that any new full-time employment will result from the proposed infrastructure activity.

SPECIAL FLOOD HAZARD AREA DEVELOPMENT PERMIT APPLICATION

Application is hereby made for a DEVELOPMENT PERMIT as required by the Flood Damage Prevention Ordinance No. 87-21 of the City of Blue Ash, Ohio for development in an identified flood hazard area. All activities shall be completed in accordance with the requirements of said ordinance. The development to be performed is described below and in attachments hereto. The applicant understands and agrees that:

- the permit applied for, if granted is issued on the conditions and facts described herein;
- * any permit issued may be repealed if any conditions or facts change;
- * if issued, the permit shall be considered void if the described activity has not begun within six months of the issuance date;
- the permit will remain valid for one year from date of issuance. Owner's Name: City of Blue Ash Builder: 4343 Cooper Road ___ Address: Phone: (513) <u>745-8500</u> ____ Phone: () DESCRIPTION OF WORK Location of proposed development site - address: Cornell Road between Labelle & Deerfield _____legal description: ___ (see attached plans) Kind of development proposed: new building ____ manufact. home install. 2. Roadway Improvements x nonresidential single loc manufact. home park alteration to existing structure _____ building addition ____ accessory structure _____ filling ____ mining ____ dredging X ___ watercourse alteration other (describe culvert extension per the attached plan) If the proposed construction is an alteration, addition or improvement to an existing structure, indicate the cost of proposed construction \$ N/A . What is the estimated market value of the existing structure \$_____ Note - An existing structure must comply with the flood protection standards if it is substantially improved (an improvement equal to or greater than 50% of the market value of the structure). Does proposed development involve a subdivision or other development contain-4. ing at least 50 lots or 5 acres (whichever is less) Yes ____ No \underline{x} ? Note - If yes, base flood elevation data is required from applicant if it has not been provided by FEMA.

I AGREE THAT ALL STATEMENTS IN AND ATTACHMENTS TO THIS APPLICATION ARE A TRUE DESCRIPTION OF THE EXISTING PROPERTY AND THE PROPOSED DEVELOPMENT ACTIVITY. I UNDERSTAND THE DEVELOPMENT REQUIREMENTS FOR SPECIAL FLOOD HAZARD AREA ACTIVITIES PER THE APPROPRIATE ORDINANCE (RESOLUTION) AND AGREE TO ABIDE

THERETO.

Date Sept. 1, 1994. Applicant's Signature John L. Eisenmann, P.E., P.S. City Engineer

HCM: SIGNALIZED INTERSECTION SUMMARY

Center For Microcomputers In Transportation

Streets: (E-W) CORNELL RD.

(N-S) REED HARTMAN HWY. File Name: RHCOR PM.HC9

Analyst: SMK Area Type: Other

9-7-94 PM PEAK

Lane Width RTOR Vols	Comment: 19	90 TRAFFIC	COUNI	S WITH	H EX.	GEON	IETRI (COND	ITION	S		
Volumes			- 1						1			
Phase Combination 1 2 3 4 5 6 7 8 EB Left * * * Thru	Volumes Lane Width	194 234	171	165	278	249 11.0	200 12.0	1068	211	154	596	135 0
Phase Combination 1 2 3 4 5 6 7 8 EB Left * * * Thru				ional	Oner	i ation						-
Cycle Length: 120 secs Phase combination order: #1 #2 #5 #6 Intersection Performance Summary Lane Group: Adj Sat v/c g/C Approach: Mvmts Cap Flow Ratio Ratio Delay LOS Delay LOS TR 864 3239 0.52 0.27 28.9 D WB L 205 1642 0.55 0.42 22.4 C 25.3 D T 461 1729 0.64 0.27 31.6 D R 588 1469 0.45 0.40 20.4 C NB L 183 1693 0.49 0.53 15.1 C 45.4 E	EB Left Thru Right Peds WB Left Thru Right Peds NB Right SB Right Green Yellow/A-R	* * 15A 3	2 * * * * * * 32A	_		NB SB WB Gre	Left Thru Righ Peds Thru Righ Righ Righ een	* * * 1	A 4	* * * * * * * * * * * * *	7	8
Lane Group: Adj Sat v/c g/C Approach: Mvmts Cap Flow Ratio Ratio Delay LOS Delay LOS EB L 205 1642 0.77 0.42 33.7 D 30.4 D TR 864 3239 0.52 0.27 28.9 D WB L 205 1642 0.55 0.42 22.4 C 25.3 D T 461 1729 0.64 0.27 31.6 D R 588 1469 0.45 0.40 20.4 C NB L 183 1693 0.49 0.53 15.1 C 45.4 E	Lost Time Cycle Length		3.0 s Pha	se cor	nbina							
EB L 205 1642 0.77 0.42 33.7 D 30.4 D TR 864 3239 0.52 0.27 28.9 D WB L 205 1642 0.55 0.42 22.4 C 25.3 D T 461 1729 0.64 0.27 31.6 D R 588 1469 0.45 0.40 20.4 C NB L 183 1693 0.49 0.53 15.1 C 45.4 E	Mvmts	Group: A	dj Sat Flow	. v, Rat	/c tio	g/C Rati	: .o	_				h: Los
R 588 1469 0.45 0.40 20.4 C NB L 183 1693 0.49 0.53 15.1 C 45.4 E	EB L TR WB L	205 864 205	1642 3239 1642	0. 0. 0.	. 77 . 52 . 55	0.4 0.2 0.4	2 !7 !2	28.9 22.4	D D C			
	R NB L TR	588 183 1391	1469 1693 3478	0. 0. 1.	.45 .49 .02	0.4 0.5 0.4	i0 10	20.4 15.1 49.9	C C E			
SB L 183 1693 0.38 0.53 13.1 B 20.4 C TR 1387 3468 0.58 0.40 21.9 C Intersection Delay = 33.2 sec/veh Intersection LOS = D Lost Time/Cycle, L = 6.0 sec Critical v/c(x) = 0.763	TR	1387 Inters	3468 ection	0. Delay	.58 7 = :	0.4 33.2	0 sec/v	21.9 veh Int	C terse	ctior		_

HCM: SIGNALIZED INTERSECTION SUMMARY 09-07-1994

Center For Microcomputers In Transportation

Streets: (E-W) CORNELL RD. (N-S) REED HARTMAN HWY.

Analyst: SMK File Name: RHCOR PR.HC9

Area Type: Comment: 19	Other	AFFIC	COUN	rs Wi	TH PR		7-94 I			IONS		
	l Ea	astbo	ınd	Wes	stbou	 nd	ГОИ	thbou	ınd	Soı	ıthboı	und
	L	T	R	L		R	L	T		L	T	R
No. Lanes Volumes	1	2	1	1	2	1 249	1	2	1	1 154	2	1 135
Lane Width RTOR Vols				12.0			12.0			i		
				 Signal	ope	 ration	 15					
Phase Combi	nation	1 1	2	3	_	4			5	6	7	8
EB Left		*	*			NB	Left		k	*		
Thru			*			ŀ	Thru	1		*		
Right Peds			*				Righ Peds			*		
WB Left		*	*			SB	Left		k	*		
Thru			*				Thru	ì		*		
Right			*			Ì	Righ			*		
Peds							Peds					
NB Right		*					Righ		k			
SB Right	. 4	*			1		Righ		k			
Green		15A	35A							18P		
Yellow/A-R		3	3				llow/A			3		
Lost Time			3.0		2		st Tin			. 0		
Cycle Lengt	n: 120	secs	Pna	ise co	moin	ation	order	· #1	#2 #:	76 		
						ormano		mary				_
Lane	-					g/c		_	_		proac	
Mvmts	Cap 		Flow		tio	Rati		elay	LOS		elay	LOS
EB L	212	}	1693	0	.59	0.4	14	22.2	С		2.2	C
${f T}$	1040		3564		.25	0.2	29	24.7				
R	606		1515		.30	0.4	10	18.7				
WB L	212		1693		.50	0.4		19.8		22	2.1	С
T	1040		3564		.30	0.2	29	25.1				
R	606		1515			0.4		20.2				_
NB L	141		1693		.55	0.5		18.5	C	24	1.1	С
T	1426	1	3564	0	.83	0.4	10	27.5	D		-	

 1426
 3564
 0.83
 0.40
 27.5
 D

 833
 1515
 0.27
 0.55
 10.9
 B

 141
 1693
 0.42
 0.51
 15.2
 C

 1426
 3564
 0.46
 0.40
 20.3
 C

 833
 1515
 0.17
 0.55
 10.2
 B
 ${f T}$ R SB L 18.0 C \mathbf{T} В

Intersection Delay = 21.9 sec/veh Intersection LOS = C

Lost Time/Cycle, L = 6.0 sec Critical v/c(x) = 0.608

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Center For Microcomputers In Transportation

Streets: (E-W) CORNELL RD. (N-S) KENWOOD ROAD

Analyst: SMK File Name: KNCOR EX.HC9

Area Type: Other 9-7-94 PM PEAK

	ment: 19		FFIC	COUNT	rs WI	TH EX.	GEO	METRI(COND	ITIOI	NS		
		Ea L	stbor	ınd R	We L	stbour T	nd R	Noi L	rthbou T	nd R	L	outhbo T	und R
Vol:	Lanes Imes Width R Vols	30		1 189 11.0 0	11.0	1 < 404 11.0	20	1 222 11.0		224	•	> 1 1 60 11.0	
					signa	l Oper	atio	ns					
WB NB SB Gree Yell Lost	se Combine Left Thru Right Peds Left Thru Right Peds Right Right en ow/A-R Time e Length	3	* * * 8P 3	2 * * * * * * 3 3 3.0	3	_ 4 <u></u>	NB SB EB WB Gre Yel Los	Left Thru Righ Peds Thru Righ Righ Righ Llow/A	1 * it 18. A-R 3	A 3.		7	8
		roup: Cap	· Ad	ersec j Sat Flow	: v Ra	Perfo v/c atio	g/c	: .o D	mary elay		3	Approad Delay	ch: LOS
EB	LT R	654 1010		1539 1469	(58	0.4	.3	14.3 3.4	В		10.6	В
WB	L TR	164 965		1642 1716		.85	0.5	6	32.5 8.1			18.5	С
NB	L TR	369 338		1642 1500	C	167	0.2	· •	23.8			27.4	D
SB	LTR	155		1551	C	.42	0.1	.0	26.8	Ď		26.8 on LOS	D = C
Lost	Time/Cy	cle, 1	_ =	9.0	sec	Crit	ical	v/c(x	:) =	= 0.6			

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Center For Microcomputers In Transportation

Streets: (E-W) CORNELL RD. (N-S) KENWOOD ROAD

Analyst: SMK File Name: KNCOR PR.HC9

Area Type: Other 9-7-94 PM PEAK
Comment: 1990 TRAFFIC COUNTS WITH PROP. GEOMETRIC CONDITIONS

Comment: 19	90 TRAFFIC	COUNT	rs WITH PR	OP. G	EOMETRIC	CONDIT	IONS	
	Eastbo	ound R	Westbou L T	nd R	Northk L T	oound R	Southbo L T	ound R
No. Lanes Volumes Lane Width RTOR Vols	1 2 30 330 11.0 11.0		313 404 11.0 11.0		11.0 11.	1 30 224 0 11.0	> 1 1 60 11.0	_
		2	ignal Ope	ration	ns			
Phase Combine EB Left Thru Right Peds WB Left Thru Right Peds NB Right SB Right Green Yellow/A-R Lost Time Cycle Length	* * * * 10P 3	2 * * * * * * 30A 3.0 s Pha	•	WB Gre Yel Los	Thru Right Peds Left Thru Right Peds Right Right en low/A-R	3.0 3.		
Lane 0	Froup: A	tersec dj Sat Flow	tion Perfo	g/C	!	_	Approa	
MVMCS		L.TOM	Ratio	Rati			-	LOS
EB L T R	349 1296 936	931 3457 1469	0.09 0.28 0.21	0.3 0.3 0.6	8 13.	3 B	10.4	В
WB L TR	205 1844	1642 3431	0.69 0.25	0.5 0.5	4 16.	5 C	11.3	В
NB L LT R	369 375 514	1642 1665 1469	0.35 0.36 0.46	0.2 0.2 0.3	2 20.	1 C	18.1	С
SB LTR	194	1550	0.34	0.1	3 24.	7 C	24.7 ction LOS	C = B
Lost Time/Cy	cle, L =	9.0	sec Crit	ical	v/c(x)	= 0.3		

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HCM: SIGNAL			ON SUMMAR'		ı Transp	ortatio	09-07-19 n	994
Streets: (E Analyst: SM Area Type: Comment: 19	K Other			Fi. 9-7	Le Name: 7-94 PM		EX.HC9	
	1	tbound F R	Westboo	und R	North L T	ibound R	Southbo	ound R
No. Lanes Volumes Lane Width RTOR Vols	105	1 < 301 92 1.0 0	11.0 11.0	5 25	1 1 106 1 11.0 11		> 1 50 143 11.0	109
			Signal Ope	eration	·			
Phase Combine EB Left Thru Right Peds WB Left Thru Right Peds NB Right SB Right Green Yellow/A-R Lost Time	9 3 3.0	L 2 * * * * * * * * * * * * * * * * * * *	3	4 NB SB EB WB Gre Yel Los	Left Thru Right Peds Left Thru Right Peds Right Right en low/A-R	3.0	6 . 7	8
Cycle Length	n: 80 s	secs Pha	ase combin	nation	order:	#1 #2 #5	5	
Lane (Group:		ction Perf v/c Ratio		: .o Del	ry ay Los	-	ich:
EB L	185	1642	0.20	0.5		.7 B	15.5	

			Intersect:	ion Perf	ormance	Summary			
	Lane	Group:	Adj Sat	v/c	g/C	_		Approad	ch:
	Mvmts	Cap	Flow	Ratio	Ratio	Delay	LOS	Delay	LOS
EB	L	185	1642	0.20	0.52	7.7	В	15.5	С
	TR	626	1669	0.66	0.38	17.6	C	ė	
WB	L	185	1642	0.11	0.52	7.3	В	12.0	В
	TR	634	1692	0.30	0.38	13.5	В		
NB	L	389	973	0.29	0.40	12.5	В	16.3	C
	TR	631	1578	0.69	0.40	17.3	С		
SB	LTR	451	1127	0.71	0.40	18.7	С	18.7	C
		Inte	ersection I	Delay =	15.9 sec	c/veh Int	ersect	tion LOS	= C
Lost	Time/(rvole I.	= 60 99	oc Crit	rical w/o	c(y) =	- n 599	3	

Lost Time/Cycle, L = 6.0 sec Critical v/c(x) = 0.599

HCM: SIGNALIZED INTERSECTION SUMMARY

Center For Microcomputers In Transportation

Streets: (E-W) CORNELL ROAD (N-S) DEERFIELD RD.

Analyst: SMK File Name: DECOR PR.HC9

9-7-94 PM PEAK Area Type: Other

Comment: 1990 TRAFFIC COUNTS WITH PROP. GEOMETRIC CONDITIONS

•	Ea	astbo	ınd	Wes	stboun	 d	No	thbo	ınd	So	uthboi	und
	L	\mathbf{T}	R	L	T	R	L	T 	R	L	T	R
No. Lanes Volumes Lane Width	1 105 11.0	301	92		1 < 155 11.0	25	1	1 174 11.0	1 238 11.0		1 143 11.0	1 109 11.0
RTOR Vols			0			0			0			0
				Signa.	l Oper	atio	ns					
Phase Combi	nation	1 1	2	3	- 4	1		5	5	6	7	8
EB Left		*	*			NB	Left	: :	k			
Thru			*				Thru	1 7	k			
Right			*				Righ	ıt :	k			
Peds						1	Peds					
WB Left		*	*			SB	Left	_ 7	k			
Thru			*				Thru	1 :	k			
Right			*				Righ	ıt a	k			
Peds							Peds					
NB Right		*				EB	Righ	ıt			•	
SB Right	.4	*			1	WB	_					
Green		11A	32P			Gre	een -	28	3A			
Yellow/A-R		3	3			Ye:	llow/A	1− R 3	3			
Lost Time	3	3.0	3.0				st Tin)			
Cycle Lengt	h: 80) secs	Pha	ase co	ombina	tion	order	#1	#2 #5	5		
Intersection Performance Summary												

Intersection Performance Summary
Lane Group: Adj Sat v/c g/C
Mvmts Cap Flow Ratio Ratio Delay Approach: LOS Delay LOS ____ ___ 226 1642 0.18 0.57 6.2 B 13.8 B
668 1669 0.62 0.40 15.8 C
226 1642 0.09 0.57 5.8 B 10.8 B
677 1692 0.28 0.40 12.4 B
345 985 0.32 0.35 14.7 B 11.7 B
605 1729 0.30 0.35 14.5 B
771 1469 0.33 0.52 8.4 B
219 627 0.24 0.35 14.1 B 11.7 B
605 1729 0.25 0.35 14.1 B 11.7 B
605 1729 0.25 0.35 14.1 B
771 1469 0.15 0.52 7.4 B
Intersection Delay = 12.2 sec/veh Intersection LOS = B ----- ---- ----____ L TR WB \mathbf{L} TR NB L T R L SB ${f T}$

.______

Lost Time/Cycle, L = 6.0 sec Critical v/c(x) = 0.453

ATTACHMENT CORNELL ROAD RIGHT-OF-WAY ACQUISITION

Right-of-way acquisition for the Cornell Road Improvement project has been authorized by the City. Based on preliminary right-of-way plans, appraisals on all parcels began in February of 1994. Final right-of-way plans and legal descriptions were completed September 9, 1994. Formal negotiations are currently underway. The City will acquire through appropriations all right-of-way not obtained by March 15, 1995. This will allow utility relocations to begin prior to a construction contract being awarded.

ADDITIONAL SUPPORT INFORMATION

For Program Year 1995 (July 1, 1995 through June 30, 1996), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

1)	What is t expanded?	he condition For bridges,	of the existing submit a copy o	infrastructure to f the current State	o be rep Form B	olaced, 1 R-86.	repaired, or
		Closed		Poor	,		
		Fair	X	Good		·	
inadec condit draina	uate load ion; substan ge structure	capacity (brid dard design e s, or inadequat	ge); surface ty lements such as	deficiency of the deficiency of the definition o	number ides, cur	of lanes ves, sigl	s; structural at distances,
pavem which	ent has ina has occurr	dequate width ed. The drai	to handle the nage system is	llar traffic throug residential, indus substandard and ctuations in traffic	trial and requires	commer replace	cial growth ment. The
2)	months) af 1995) wou reports of	ter receiving the ld the project l	he Project Agre be under contra- ects to help jud	funds are award ement from OPW ct? The Support of the accuracy	C (tentat Staff will	ively set be revi	t for July 1, ewing status
	1	(weeks) moi	nths (Circle one)			
Are pr	eliminary pl	lans or enginee	ering completed	?	Yes	No	
Are de	etailed const	ruction plans c	ompleted?		Yes	No	
Are al	l right-of-wa	ay and easemer	nts acquired? *		Yes	No	N/A
* Pleas	se answer th	e following if	applicable:				
No. of Tempo	f parcels neo	eded for projection of the projection of the project of the projec	ct: <u>132</u> ent <u>39</u> .	of these, how m	nany are	Takes _	9 <u>8</u> ,
On a s parcels	eparate shee s not yet acq	et, explain the suired. (See at	status of the RO tached).	W acquisition pro	cess of the	nis proje	ct for any
Are all	l utility coor	dinations com	pleted		Yes	No	N/A
Give a	n estimate o	f time, in wee	ks or months, to	complete any ite	m above	not yet o	completed.
			Now or state of the	10		weeks/n	nonths

3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.

The improvements will provide a sidewalk / bikepath system so that safe access to the Blue Ash Sports Center on Grooms Road and Sycamore High School can be provided. Crossing gates and flashers will improve safety at the I & O railroad crossing. The curbs, sidewalks and storm drainage system across the Hazelwood subdivision frontage will enhance the property values of a low income area. The extension of Cornell Park Drive to the south will improve access and help in the revitalization of the Hazelwood area. Increased capacity on the roadway will improve emergency access especially during peak traffic periods. Improved geometrics will improve truck access to the industrial areas and thus make the area more attractive to office and industrial growth.

4)	What type	What type of funds are to be utilized for the local share for this project?									
	Federal		ODOT	I	Local						
	MRF		OWDA		CDBG						
	Other	Loan Assistar	nce Application								
	٠.		•								
	NOTE:	If MRF fund must have b Hamilton Cou	s are being used een filed by Au unty Engineer's (igust 1, 1994	, for this pr	oject with the					
	least 10%	The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?									
	0	%									
5)	complete o (Typical e limitations submitted	ormal action by a partial ban of to the partial ban of the partial ban of the partial and the partial application TO BE V	he use or expans weight limits, building permit tion. THE BA	sion of use for truck restrict s.) A copy	the involved tions, and more of the legisless	infrastructure? oratoriums or ation must be					
	Complete I	Ban	Partial Ban		No Ban	X					
	Will the ba	Will the ban be removed after the project is completed?									
		Yes		No							

	at is the total number of existing users that will benefit as a result of the proposed ject?
	13,000 ADT x 1.2 = 15,600
For curi to t	roads and bridges, multiply current <u>documented</u> Average Daily Traffic by 1.20. public transit, submit documentation substantiating the count. Where the facility rently has any restrictions or is partially closed, use documented traffic counts prior the restriction. For storm sewers, sanitary sewers, water lines, and other related lities, multiply the number of households in the service area by 4.
	s the jurisdiction developed a Five Year Capital Improvement Plan as required in R.C., Chapter 164?
	Yes X No
	e a brief statement concerning the regional significance of the infrastructure to be aced, repaired, or expanded.
com and	mell Road serves as an east west arterial providing access to the northern Blue Ash mercial, office and residential areas. The road begins at U.S. 42 in Sharonville extends through Blue Ash, Montgomery and ends at Montgomery Road in Symmes with the property of the providing access to the northern Blue Ash mercial, office and residential areas. The road begins at U.S. 42 in Sharonville extends through Blue Ash, Montgomery and ends at Montgomery Road in Symmes with the providing access to the northern Blue Ash mercial, office and residential areas.
(LO	expansion projects, please provide the existing and proposed Level of Service (S) of the facility using the methodology outlined within AASHTO's "Geometric ign of Highways and Streets" and the 1985 Highway Capacity Manual.
Exis	sting LOS * Proposed LOS * (See explanation below)
If th (Att	ne proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. each separate sheets if necessary.) *
Reed Hartn proposed in	ervice on Cornell Road is controlled by the operation of three key intersections, nan, Kenwood and Deerfield. Based on PM peak turning movement counts, the approvements will improve the LOS at each intersection. Table 1 summarizes the characteristics.

TABLE 1

Intersection w/Cornell	Existing LOS	Proposed LOS
Reed Hartman	D	С
Kenwood Road	C	В
Deerfield Road	C	В

STATE CAPITAL IMPROVEMENT PROGRAM

ROUND NO. 9

PROGAM YEAR 1995 PROJECT SELECTION CRITERIA - JULY 1, 1995 TO JUNE 30, 1996

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE

June 27, 1994

JURISDICTIO	N/AGENCY: BLUE ASH
NAME OF PRO	JECT: CORNELL ROAD - CEFOIT ENHANCE
TOTAL POINTS	s for this project: rating team no/
	If SCIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)
	10 Points - Will be under contract by December 31, 1995
	5 Points - Will be under contract by March 30, 1996
W.	0 Points - Will not be under contract by March 30, 1996
ASED ON LOS ALSO	What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.
20	20 Points - Poor Condition 16 Points - 12 Points - Fair to Poor Condition 8 Points - 4 Points - Fair Condition

 \mathcal{B}

NOTE: If the infrastructure is in "good" or better condition it will NOT be considered for SCIP funding.



3) If the project is built, what will be its effect on the facility's serviceability?

5 Points - Significant effect (e.g., widen to and add lanes along entire project)

4 Points - Moderate to significant effect

3 Points - Moderate effect (e.g., widen exist. lanes)

2 Points - Moderate to little effect

8

4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

10 Points - Highly significant importance, with substantial impact on all 3 factors

8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors

6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors

4 Points - Minimal importance, with noticeable impact on 1 factor

2 Points - No measurable impact

2

5) What is the overall economic health of the jurisdiction?

10 Points - Poor

8 Points -

6 Points - Fair

4 Points -

2 Points - Excellent

5

What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

LREDITT

6)

5 Points - 50% or more

4 Points - 40% to 49.99%

3 Points - 30% to 39.99%

2 Points - 20% to 29.99%

1 Point - 10% to 19.99%

- 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.
 - 5 Points Complete or significant ban
 - 3 Points Partial or moderate ban
 - 0 Points No ban of any kind
- 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.
 - 5 Points 10,000 or more
 - 4 Points 7,500 to 9,999
 - 3 Points 5,000 to 7,499
 - 2 Points 2,500 to 4,999
 - 1 Point 2,499 and under



- 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.
 - 5 Points Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal Aid Primary routes)
 - 4 Points -

 - 2 Points -
- 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?
 - 2 Points Two of the above
 - 1 Point One of the above
 - 0 Points None of the above

ADDENDUM TO THE RATING SYSTEM DEFINITIONS

CRITERION 1 - ABILITY TO PROCEED

The Support Staff will assign points based on:

- 1) Engineering experience
- The information on the Additional Support Information, as verified where necessary.
- The applicant's past SCIP/LTIP record of successfully projecting project schedules on similar types of projects.

If a project rating on this item is reduced by the Support Staff because of a questionable schedule, and still receives funding, the submitting jurisdiction will be permitted to amend the Project Schedule accordingly.

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

Major impact - Primary water or sewer main serving an entire system

Moderate impact - Waterline or storm sewer serving only part of a system

Minimal impact - Individual waterline or storm sewer not part of a system